

**Beaufort County
State Accomodations Tax
FY 2006**

Description	State A-Tax
Beginning Fund Balance	122,264.64
Revenues	
State Accomodations Tax Fund Revenues	651,625.83
Expenditures	
Subsidies to Others	
Direct Subsidies	
Arts Center of Coastal Carolina - Tourism Marketing	(11,100.00)
Arts Council of Beaufort County - National Arts Marketing Campaign	(20,000.00)
Beaufort Orchestra	(2,000.00)
Beaufort County - Treasured Coast and Advertising Campaign	(80,000.00)
Beaufort Performing Arts	(11,100.00)
Music at St. Helena's	(1,500.00)
Beaufort Regional Chamber of Commerce - Destination Marketing	(27,195.00)
Beaufort Regional Chamber of Commerce - Visitor Center	(45,000.00)
Bluffton Historical Preservation Society - Welcome Center/Heyward House	(50,000.00)
Coastal Discovery Museum - Cultural and Eco-Tourism Support	(12,000.00)
Daufuskie Island Foundation - Daufuskie Day Celebration	(2,500.00)
Beaufort County Open Land Trust	(2,500.00)
Beaufort Soil and Water Conservation District	(1,500.00)
Exchange Club of Beaufort - Ghost Tours	(3,000.00)
Friends of Hunting Island - Nature Center Sign	(15,000.00)
Gullah Festival of South Carolina - Gullah Festival	(20,000.00)
Bluffton Old Town Merchants Society	(2,500.00)
Historic Bluffton Arts and Seafood Festival	(10,000.00)
Historic Beaufort Foundation - Fall Tour of Homes	(5,205.00)
Historic Port Royal Foundation	(5,000.00)

Keep Beaufort County Beautiful	(2,100.00)
Lowcountry Estuarium	(11,000.00)
Native Island Business and Community Affairs Association	(15,000.00)
The Society of Bluffton Artists	(3,000.00)
Town of Port Royal - Treasured Coast	(2,800.00)
Lowcountry Resort and Tourism - Visitors Center	(28,000.00)
Main Street Beaufort USA - Tourism Ad Campaign	(25,000.00)
Old Village Association of Port Royal	(8,000.00)
Penn Center - Heritage Days	(30,000.00)
Hilton Head Island-Bluffton Chamber of Commerce - Welcome Center	(70,000.00)
Beaufort Chamber of Commerce	
Beaufort Regional Chamber of Commerce	<u>(187,987.77)</u>
	(709,987.77)
Other Financial Uses	
Transfers to County General Fund	
Transfers to General Fund	(56,331.31)
Total Revenues	651,625.83
Total Expenditures	<u>(766,319.08)</u>
Net Revenues (Expenditures)	(114,693.25)
Ending Fund Balance	7,571.39

Vendor Totals for FY 2006

Beaufort County	(136,331.31)
Arts Center of Coastal Carolina	(11,100.00)
Arts Council of Beaufort County	(20,000.00)
Beaufort Orchestra	(2,000.00)
Beaufort Performing Arts	(11,100.00)
Music at St. Helena's	(1,500.00)
Beaufort Regional Chamber of Commerce	(260,182.77)
Bluffton Historical Preservation Society	(50,000.00)
Coastal Discovery Museum	(12,000.00)
Daufuskie Island Foundation	(2,500.00)
Beaufort County Open Land Trust	(2,500.00)
Beaufort Soil and Water Conservation District	(1,500.00)
Exchange Club of Beaufort	(3,000.00)
Friends of Hunting Island	(15,000.00)
Gullah Festival of South Carolina	(20,000.00)
Bluffton Old Town Merchants Society	(2,500.00)
Historic Bluffton Arts and Seafood Festival	(10,000.00)
Historic Beaufort Foundation	(5,205.00)
Historic Port Royal Foundation	(5,000.00)
Keep Beaufort County Beautiful	(2,100.00)
Lowcountry Estuarium	(11,000.00)
Native Island Business and Community Affairs Association	(15,000.00)
The Society of Bluffton Artists	(3,000.00)
Town of Port Royal	(2,800.00)
Lowcountry Resort and Tourism	(28,000.00)
Main Street Beaufort USA	(25,000.00)
Old Village Association of Port Royal	(8,000.00)
Penn Center	(30,000.00)
Hilton Head Island-Bluffton Chamber of Commerce	(70,000.00)
	<hr/>
	(766,319.08)